BEECHWOOD REST HOME N1495 WEST CTH A

KEWASKUM 58040 Phone: (920) 994-4717 Operated from 1/1 To 12/31 Days of Operation: 365 Operate in Conjunction with Hospital? No Number of Beds Set Up and Staffed (12/31/05): 26 Total Licensed Bed Capacity (12/31/05): 26 Number of Residents on 12/31/05: 24

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? No
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 24

| Age, Gender, and Primary Diagnosis                   | Length of Stay (12/31/05) |                       |                  |  |       |  |  |  |
|--|---------------------------|-----------------------|------------------|--|-------|--|--|--|
| Primary Diagnosis                                    | <b>%</b>                  | <br>  Age Groups<br>  | *                | Less Than 1 Year<br>  1 - 4 Years                |       |  |  |  |
| Developmental Disabilities Mental Illness (Org./Psy) | 0.0                       | Under 65<br>  65 - 74 | 0.0              | More Than 4 Years                                | 25.0  |  |  |  |
| Mental Illness (Other) Alcohol & Other Drug Abuse    | 4.2<br>0.0                | 75 - 84<br>  85 - 94  | 41.7<br>58.3     |  | 100.0 |  |  |  |
| Para-, Quadra-, Hemiplegic Cancer                    | 0.0                       | 95 & Over<br>         | 0.0              | Full-Time Equivalent Nursing Staff per 100 Resid | lents |  |  |  |
| Fractures<br>Cardiovascular                          | 0.0<br>16.7               | <br>  65 & Over       | 100.0<br>100.0   | (12/31/05)                                       |       |  |  |  |
| Cerebrovascular                                      | 4.2                       |                       |                  | RNs  | 11.7  |  |  |  |
| Diabetes<br>Respiratory                              | 12.5<br>0.0               | Gender<br>            | %<br>            | LPNs<br>  Nursing Assistants,                    | 10.0  |  |  |  |
| Other Medical Conditions                             | 25.0<br><br>100.0         | Male<br>  Female      | 20.8<br>79.2<br> | Aides, & Orderlies                               | 45.3  |  |  |  |
|  |                           | ,                     | 100.0            |  |       |  |  |  |

## Method of Reimbursement

|                    |      | edicare<br>itle 18 |                     |     | edicaid<br>itle 19 |                     | Other |     | Private<br>Pay      |     |       | Family<br>Care      |     |     | Managed<br>Care     |     |     |                     |                         |       |
|--------------------|------|--------------------|---------------------|-----|--------------------|---------------------|-------|-----|---------------------|-----|-------|---------------------|-----|-----|---------------------|-----|-----|---------------------|-------------------------|-------|
| Level of Care      | No.  | %                  | Per<br>Diem<br>(\$) | No. | ୍ଚ                 | Per<br>Diem<br>(\$) | No.   | %   | Per<br>Diem<br>(\$) | No. | %     | Per<br>Diem<br>(\$) | No. | %   | Per<br>Diem<br>(\$) | No. | %   | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | - Of  |
| Int. Skilled Care  | 0    | 0.0                | 0                   | 4   | 19.0               | 162                 | 0     | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                   | 4                       | 16.7  |
| Skilled Care       | 0    | 0.0                | 0                   | 17  | 81.0               | 138                 | 0     | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                   | 17                      | 70.8  |
| Intermediate       |      |                    |                     | 0   | 0.0                | 0                   | 0     | 0.0 | 0                   | 1   | 33.3  | 180                 | 0   | 0.0 | 0                   | 0   | 0.0 | 0                   | 1                       | 4.2   |
| Limited Care       |      |                    |                     | 0   | 0.0                | 0                   | 0     | 0.0 | 0                   | 2   | 66.7  | 180                 | 0   | 0.0 | 0                   | 0   | 0.0 | 0                   | 2                       | 8.3   |
| Personal Care      |      |                    |                     |     |                    |                     | 0     | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Residential Care   |      |                    |                     |     |                    |                     | 0     | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Dev. Disabled      |      |                    |                     | 0   | 0.0                | 0                   | 0     | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Traumatic Brain In | j 0  | 0.0                | 0                   | 0   | 0.0                | 0                   | 0     | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Ventilator-Depende | nt 0 | 0.0                | 0                   | 0   | 0.0                | 0                   | 0     | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Total              | 0    | 0.0                |                     | 21  | 100.0              |                     | 0     | 0.0 |                     | 3   | 100.0 |                     | 0   | 0.0 |                     | 0   | 0.0 |                     | 24                      | 100.0 |

BEECHWOOD REST HOME

| Admissions, Discharges, and Deaths During Reporting Period |      |                      |               |       |                                     | d Activities as of 12/ |           |
|--|------|----------------------|---------------|-------|-------------------------------------|------------------------|-----------|
| 3 11 1 3 1 1 1   |      | İ                    |               | Total |                                     |                        |           |
| Percent Admissions from:                                   |      | Activities of        | %             | As    | sistance of                         | % Totally              | Number of |
| Private Home/No Home Health                                | 14.3 | Daily Living (ADL)   | Independent   | One   | Or Two Staff                        | Dependent              | Residents |
| Private Home/With Home Health                              | 14.3 | Bathing              | 8.3           |       | 75.0                                | 16.7                   | 24        |
| Other Nursing Homes  | 0.0  | Dressing             | 4.2           |       | 91.7                                | 4.2                    | 24        |
| Acute Care Hospitals                                       | 42.9 | Transferring         | 12.5          |       | 75.0                                | 12.5                   | 24        |
| Psych. HospMR/DD Facilities                                | 0.0  | Toilet Use           | 16.7          |       | 70.8                                | 12.5                   | 24        |
| Rehabilitation Hospitals                                   | 0.0  | Eating               | 29.2          |       | 62.5                                | 8.3                    | 24        |
| Other Locations  | 0.0  | ******               | ******        | ***** | * * * * * * * * * * * * * * * * * * | *******                | *****     |
| Total Number of Admissions                                 | 14   | Continence           |               | %     | Special Treatmen                    | ts                     | %         |
| Percent Discharges To:                                     |      | Indwelling Or Extern | nal Catheter  | 8.3   | Receiving Resp                      | iratory Care           | 8.3       |
| Private Home/No Home Health                                | 0.0  | Occ/Freq. Incontiner | nt of Bladder | 29.2  | Receiving Trac                      | heostomy Care          | 0.0       |
| Private Home/With Home Health                              | 14.3 | Occ/Freq. Incontiner | nt of Bowel   | 12.5  | Receiving Suct                      | ioning                 | 0.0       |
| Other Nursing Homes  | 7.1  |                      |               |       | Receiving Osto                      | my Care                | 4.2       |
| Acute Care Hospitals                                       | 7.1  | Mobility             |               |       | Receiving Tube                      | Feeding                | 0.0       |
| Psych. HospMR/DD Facilities                                | 0.0  | Physically Restraine | ed            | 0.0   | Receiving Mech                      | anically Altered Diets | 37.5      |
| Rehabilitation Hospitals                                   | 0.0  |                      |               |       |                                     |                        |           |
| Other Locations  | 0.0  | Skin Care            |               |       | Other Resident C                    | haracteristics         |           |
| Deaths   | 71.4 | With Pressure Sores  |               | 12.5  | Have Advance D                      | irectives              | 100.0     |
| Total Number of Discharges                                 |      | With Rashes          |               | 4.2   | Medications                         |                        |           |
| (Including Deaths)   | 14   | İ                    |               |       | Receiving Psyc                      | hoactive Drugs         | 62.5      |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| ***************************************              |          |                 |         |         |       |         |         |       |        |  |  |  |
|--|----------|-----------------|---------|---------|-------|---------|---------|-------|--------|--|--|--|
|  |          | Owne            | ership: | Bed     | Size: | Lic     | ensure: |       |        |  |  |  |
|  | This     | This Proprietan |         |         | er 50 | Ski     | lled    | Al    | 1      |  |  |  |
|  | Facility | Peer            | Group   | Peer    | Group | Peer    | Group   | Faci  | lities |  |  |  |
|  | %        | % Ratio         |         | % Ratio |       | % Ratio |         | %     | Ratio  |  |  |  |
|  |          |                 |         |         |       |         |         |       |        |  |  |  |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 92.3     | 85.8            | 1.08    | 84.3    | 1.10  | 88.8    | 1.04    | 88.1  | 1.05   |  |  |  |
| Current Residents from In-County                     | 45.8     | 81.3            | 0.56    | 76.3    | 0.60  | 83.2    | 0.55    | 77.6  | 0.59   |  |  |  |
| Admissions from In-County, Still Residing            | 50.0     | 16.8            | 2.98    | 27.2    | 1.84  | 18.7    | 2.67    | 18.1  | 2.76   |  |  |  |
| Admissions/Average Daily Census                      | 58.3     | 216.2           | 0.27    | 109.2   | 0.53  | 177.7   | 0.33    | 162.3 | 0.36   |  |  |  |
| Discharges/Average Daily Census                      | 58.3     | 217.8           | 0.27    | 108.6   | 0.54  | 179.2   | 0.33    | 165.1 | 0.35   |  |  |  |
| Discharges To Private Residence/Average Daily Census | 8.3      | 100.9           | 0.08    | 40.1    | 0.21  | 83.4    | 0.10    | 74.8  | 0.11   |  |  |  |
| Residents Receiving Skilled Care                     | 87.5     | 97.2            | 0.90    | 96.7    | 0.90  | 96.3    | 0.91    | 92.1  | 0.95   |  |  |  |
| Residents Aged 65 and Older                          | 100      | 91.5            | 1.09    | 97.3    | 1.03  | 91.3    | 1.10    | 88.4  | 1.13   |  |  |  |
| Title 19 (Medicaid) Funded Residents                 | 87.5     | 61.7            | 1.42    | 58.1    | 1.51  | 61.8    | 1.42    | 65.3  | 1.34   |  |  |  |
| Private Pay Funded Residents                         | 12.5     | 19.4            | 0.64    | 35.3    | 0.35  | 22.5    | 0.56    | 20.2  | 0.62   |  |  |  |
| Developmentally Disabled Residents                   | 0.0      | 0.9             | 0.00    | 0.9     | 0.00  | 1.1     | 0.00    | 5.0   | 0.00   |  |  |  |
| Mentally Ill Residents                               | 41.7     | 28.9            | 1.44    | 37.1    | 1.12  | 34.8    | 1.20    | 32.9  | 1.27   |  |  |  |
| General Medical Service Residents                    | 25.0     | 23.7            | 1.05    | 14.1    | 1.78  | 23.0    | 1.09    | 22.8  | 1.10   |  |  |  |
| Impaired ADL (Mean)                                  | 49.2     | 47.9            | 1.03    | 50.4    | 0.98  | 48.4    | 1.02    | 49.2  | 1.00   |  |  |  |
| Psychological Problems                               | 62.5     | 59.1            | 1.06    | 53.0    | 1.18  | 59.5    | 1.05    | 58.5  | 1.07   |  |  |  |
| Nursing Care Required (Mean)                         | 8.3      | 7.1             | 1.18    | 7.2     | 1.16  | 7.2     | 1.16    | 7.4   | 1.12   |  |  |  |